

Table of Contents

Section Title	Page
I. Narrative Statement	2
A. Assessment of five-year goals and objectives	2
B. Affirmatively furthering fair housing	4
C. Affordable housing	5
D. Continuum of Care (CoC)	6
E. Other actions	7
F. Leveraging other resources	9
G. Citizen Comments	10
H. Self-Evaluation	10
I. Monitoring	11
J. Lead-based paint compliance	11
K. Environmental reviews	12
L. Emerging and disadvantaged business enterprises	13
M. Section 3 Accomplishments	13
II. CDBG Narrative Statement	16
A. Relationship assessment: Consolidated plan priorities, National objectives and One-Year Action Plan	16
B. Program objective changes	18
C. Efforts assessment: One-Year Action Plan	18
D. Anti-displacement and Relocation for Activities Involving Acquisition, Rehabilitation or Demolition of Occupied Real Property	19
E. Action taken to ensure first consideration of low/moderate income persons for economic development activity or jobs	19
F. Explanation of limited clientele benefit	19
G. Program income and loan information	20
H. CDBG Performance measurements	21
III. HOME Narrative Statement	22
A. Summary of accomplishments	23
B. Leveraging resources	30
C. HOME performance measurements	31
IV. ESG Narrative Statement	40
A. Expenditures	40
Exhibit I Neighborhood revitalization plan benchmarks	

Narrative Statement

A. Assessment of five-year goals and objectives

The 2004/2008 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The broad goals established in the plan were developed around the following themes: affordable housing, neighborhood revitalization, and economic development. Specific goals and objectives include creating and maintaining affordable housing, establishing incentives for revitalizing neighborhoods and providing and expanding economic development opportunities for low and moderate-income persons.

In 1998, the City of Wichita developed the Neighborhood Revitalization Plan targeting the core area and specific neighborhoods for revitalization activities. This plan provides tax rebates for new construction, renovation, infill housing incentives and façade loans for downtown businesses. The plan was revised and included as Appendix D to the 2004/2008 Consolidated Plan. Exhibit I, of this document, shows Neighborhood Revitalization Plan benchmarks for the 2007/2008 cumulative performance.

Since the development of the Five year Consolidated Plan, the City of Wichita has developed One Year Action Plans that outline ways in which the goals and priority needs established in the Con Plan will be addressed in the coming year. The Wichita City Council approves the projects designated in the one year action plan that are funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs.

The projects funded in the One Year Action plan provide for an increased supply of affordable housing through operating funding for homeless shelter agencies, construction and rehabilitation of owner-occupied units, preservation of historic properties, and homeownership for first time buyers. Social services are supported for job training and education for youth. Together these projects offer a multi-dimensional approach to meeting priority needs and goals listed in the Consolidated Plan.

Below is a list of the statutory goals identified in the federal guidelines and incorporated in the Consolidated Plan. Listed below each goal are public and not-for profit programs that were funded in the 2007-2008 One Year Action Plan, programs continued from prior years, and programs funded from other sources.

1. Provide decent housing
 - a) Assistance to the homeless to obtain appropriate housing
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - Family Self-Sufficiency Program
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Ti’Wiconi Safe Haven
 - Public Housing
 - Salvation Army – Transitional Housing
 - Salvation Army – Emergency Lodge
 - Section 8 Program
 - Shelter Plus Care

- United Methodist Open Door (UMOD) – Transitional Housing
 - YWCA Women’s Crisis Center
 - b) Prevention of Homelessness
 - Catholic Charities – homeless services
 - Center of Hope – rent and utility assistance
 - Salvation Army – emergency lodge
 - Section 8 Program – rent assistance
 - UMOD – drop in center
 - c) Retention of affordable housing stock
 - Deferred loan program
 - Direct loan program
 - Historic loan program
 - Rental housing loan program
 - d) Increase the availability of permanent, affordable housing
 - HOME CHDO boarded-up homes project
 - Housing Development Loan Program
 - Community Housing Services – CHDO set-aside
 - Habitat for Humanity – HDLP project
 - Mennonite Housing – CHDO set-aside infill construction projects
 - Mennonite Housing – HDLP, Orchard Breeze/Blue Sky, N Lorraine, projects
 - Power CDC – CHDO set- aside Northeast Redevelopment project
 - e) Increase supply of supportive and emergency housing for people with special needs
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Safe Haven
 - Salvation Army – Emergency Lodge
 - Shelter Plus Care – Permanent Housing
 - UMOD – Transitional Housing Program
 - YWCA Women’s Crisis Center
2. Provide a suitable living environment
- a) Improve the safety and livability of neighborhoods
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - COMCARE – Transitional Housing Program
 - District Advisory Boards (DAB) – Neighborhood Assistants
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Safe Haven
 - Neighborhood clean ups
 - Salvation Army – Emergency Lodge
 - Secondary Structure Demolition
 - UMOD – Transitional Housing
 - YWCA Women’s Crisis Center

- b) Increase the supply of quality facilities and services
 - Infrastructure reinvestment for parks and public facilities
 - Neighborhood Assistants
- c) Decrease the isolation of low/moderate-income persons
 - Neighborhood Assistants
 - Summer youth employment
 - Youth recreation and enrichment
- d) Revitalize deteriorating neighborhoods
 - HOME CHDO boarded-up homes project
 - Housing Development loan Program
 - Community Housing Services
 - Mennonite Housing – CHDO set-aside infill construction projects
 - Mennonite Housing – HDLP, Orchard Breeze/Blue Sky, N Lorraine, projects
 - Neighborhood clean ups
 - Neighborhood Improvement Services
 - Power CDC – CHDO set-aside Northeast Redevelopment project
 - Rental housing low-interest revolving loans
 - Secondary structure demolition
- e) Restore and conserve historic properties
 - Historic deferred revolving loans
 - Historic preservation planning
 - Non-residential historic loans

B. Affirmatively furthering fair housing

The City of Wichita conducted an analysis of impediments (AI) to Fair Housing Choice in 1996. The following year the City prepared and submitted a Fair Housing Plan in response to the AI and continues to implement the recommendations.

City leadership acknowledges and commits to their role in eradicating housing discrimination. They commit and ensure that housing services meet the needs of families and household types living within a wide range of incomes, and that housing throughout the city will be available fairly and equitably to all citizens. The City continues to work proactively to implement housing goals, policies and programs that include removing barriers to safe and decent housing.

Wichita Housing and Community Services Department (HCSD) provides the majority of the City's housing services. A wide range of services including operation of the Wichita Housing Authority (WHA), providing down payment assistance for first-time homebuyers, and home repair and rehabilitation programs. HCSD refers citizen service requests beyond its capacity to other agencies and service providers.

HCSD staff maintains a database of accessible and affordable housing units. The WHA Section 8 Housing Choice Voucher program continually tries to increase the number of participating landlords throughout the City. These efforts help families with Section 8

Housing Choice Vouchers have greater choices as to where they live, and serves as a tool to deconcentrate poverty. During the 2007/2008 reporting period 850 landlords worked with the Housing Authority to provide 2,409 housing units for our clients. Section 8 staff encourage new and existing landlords to attend annual training sponsored by the WHA, which includes a presentation on fair housing requirements.

In 2007/08 the City contracted with the Urban League of Kansas (ULK) to provide proactive fair housing initiatives throughout the Wichita metropolitan area, and to respond to citizen complaints. This agency participated in several community events or workshops designed to inform homebuyers/renters of their rights and realtors, mortgage lenders, and other housing providers of their responsibilities required under Title VIII of the Civil Rights Act of 1964, and the Fair Housing Amendments Act of 1988. The agency documents and refers housing discrimination allegations to HUD.

Under its 2007/08 contract with the City, ULK provided presented a day-long fair housing forum on April 15, 2008 and attended neighborhood fairs and events to distribute information about fair housing.

Outreach and Education

The Kansas State Commission on Human Rights (KCHR) is another resource available to citizens of Wichita through their local satellite office. The KCHR enforces State laws against discrimination in employment, private accommodations and housing.

C. Affordable Housing

The City of Wichita's 2004/2008 Consolidated Plan lists renters, homeowners, homeless and non-homeless persons with special needs, as having the highest priority needs for affordable housing for the five year time frame. These priorities are also reflected in the following statement from the 1999 City of Wichita-Sedgwick County Comprehensive Plan, as amended in January, 2000: "every individual should have access to safe, decent, marketable and affordable housing".

The City's One Year Action plans have consistently demonstrated how allocations of CDBG, HOME and ESG funds help meet those needs. The CDBG program provides funds for low and moderate-income residents to maintain their homes through home repair and exterior paint grants. In addition to housing rehabilitation programs, funding has also been provided for street/sidewalk repair and neighborhood clean-ups – activities that help stabilize and revitalize the city's older residential areas. The City has also utilized CDBG and HOME funds to support deferred zero-interest loan programs which assist very low income homeowners with homes in need of substantial rehabilitation.

In addition to funding the deferred loan program, HOME funds have been used to address the needs of low and moderate-income renters by providing repair loans for investors who rent to this population, and by assisting first time homebuyers.

The most significant barrier to homeownership is the lack of funds to pay down payment and closing costs. The HOMEownership 80 program has been successful in helping low-income

buyers overcome this barrier by providing zero-interest, deferred payment loans for down payments and closing costs associated with purchasing a home. In addition, several local lenders have become partners in the program and assist by reducing or waiving loan origination and related fees and charges, or by providing below-market interest rates on first mortgage loans. The program also assists with rehabilitation costs required to correct minor building deficiencies and/or address accessibility needs on homes purchased through this program.

Affordable housing needs are also addressed through the Neighborhood Revitalization Plan, which offers tax rebates up to 95% on single-family homes and up to 75% on multi-family homes for improvements made on properties located in designated revitalization areas. Building permit fees have also been waived on one and two family housing units constructed in these areas. Under the program, water tap fees up to \$1,700 can be waived for new infill single-family units.

D. Continuum of Care (CoC)

The City was a participant in the Continuum of Care Super NOFA application process for 2008 funding. As a result, the community received \$1,882,987 in funds to assist the homeless, which includes access to mainstream resources, case management, emergency short-term shelter, food, mental health assessments and outreach, transitional housing, permanent supportive housing, permanent housing and referrals.

The 2008 allocation of \$1,882,987 was used to provide permanent supportive and transitional housing for the homeless through the following projects:

- Transitional housing
- Transitional living for youth
- Transitional housing for homeless families and single women
- Safe haven for homeless persons with mental illnesses
- Shelter Plus Care renewal

The City's Emergency Shelter Grant (ESG) program is part of the Wichita/Sedgwick County CoC, and provides funds to local agencies to help meet the needs of the homeless and near-homeless. During the reporting period the City has also continued to work with the local CoC to support a variety of homeless assistance programs. This local network of non-profit organizations provides a range of services, including:

Access to Mainstream Resources	Food	Permanent Supportive Housing
Emergency, short-term shelter	Case Management	Mental Health Assessments
Outreach and Referrals	Permanent Housing	Transitional Housing

In 2007/08, the City also received Emergency Shelter Grant (ESG) funds in the amount of \$126,435, and awarded those funds to eight agencies. The City also continued to access funds available through the Kansas Emergency Shelter Grant program by submitting an application on behalf of local agencies. In 2008, \$58,500 in Kansas ESG funds were received. All local and Kansas Emergency Shelter Grant funds are used for homeless

prevention, operation of emergency shelters, and to provide essential services for the homeless. The City's contracts with those agencies include requirements for direct services, matching funds, record keeping and reporting as required by HUD.

The City of Wichita Housing Authority (WHA) received 102 Shelter Plus Care housing certificates during the 2007/08 program year, and five bonus certificates. WHA works with over 850 landlords who are willing to provide rental units for permanent housing for this population and others who are in need. The Shelter Plus Care housing certificates assisted 102 persons with disabilities in 2007/08 with housing subsidies, and were matched with supportive services provided by the following community agencies: COMCARE of Sedgwick County, Miracles, Inc., and Positive Directions, Inc. Their services include case management and other services for persons with serious and/or chronic mental illness, substance abuse problems, and HIV/AIDS related conditions. These services help them secure and maintain permanent housing that often leads to self-sufficiency.

Renewal funding for the Shelter Plus Care program was included in the Wichita-Sedgwick County CoC Homeless Assistance grant application which will be submitted in September, 2008.

Other highlights of the 2008 CoC activities include:

During the winter of 2007/08, Sedgwick County, the United Way of the Plains, and the City of Wichita provided funding for the operation of an overnight shelter. The Winter Overflow Shelter operated from December 1, 2007 to February 28, 2008, and was open to those who would not otherwise seek shelter, or who were unable to obtain safe shelter during the coldest months of the year. The winter overflow shelter served 305 unduplicated homeless individuals, providing 5,253 shelter bed nights.

The CoC continued its commitment to increasing awareness of the needs of the homeless by hosting an information booth at the annual Home Show in Wichita.

HCSD continues to be an active member of the Community Council on Homeless Advocacy (CCHA) which strives to create a seamless network of services. The City has continued to support the CCHA's efforts to develop a comprehensive strategic plan to address the needs of the homeless population including those with special needs. In 2006, the City Council and County Commission appointed a Task Force to End Chronic Homelessness. The Task Force was made up of members of the public and private sectors, who deliberated over several months before submitting a report to the Wichita City Council and the Sedgwick County Commission in the spring of 2008. The plan includes several strategies which are in various stages of implementation with City financial and staff support.

E. Other Actions

The City of Wichita provides an up-to-date interactive web page that allows citizens to obtain information on all City departments. HCSD provides access to information pertaining to the CDBG, HOME and ESG programs at <http://www.wichita.gov/CityOffices/Housing>. Citizens have electronic access to the following Consolidated Plan-related documents: Executive

Summary, Consolidated Plan, current One Year Action Plan, CAPER, as well as City Codes and Federal Labor Standards and other forms of interest and use to contractors. They can also follow links to HUD websites, grant resources, housing services and community data. Hard copies of the CAPER and One Year Action Plans are also available at all branches of the public library, Neighborhood City Halls, and in several City offices including the Housing and Community Services Department. Other information such as eligibility for specific programs, is provided to the public upon request.

Four Neighborhood City Halls (NCHs) are located in low and moderate-income areas, and represent a substantial community investment by offering citizens community based access to a variety of City services. NCH staff provided valuable information, services and assistance to 46,139 citizens at the neighborhood level from the Atwater, Colvin, Evergreen and Stanley Aley facilities during the 2007/08 program year.

The City Council member for the area served by each NCH has an office in the facility, which provides another access point for citizens. Each NCH also has one Neighborhood Assistant, funded through the CDBG program, who provides a personal link between local government officials and citizens. Neighborhood Assistants provide information on a variety of community and City services, as well as arrange for events which connect citizens to those services.

The NCHs complement other neighborhood-based services such as recreation, community policing, neighborhood courts, fire stations, code enforcement and health services. They continue to experience an increase of citizen engagement and participation.

NCHs are multipurpose facilities and support the following activities:

District Advisory Boards (DABs) are comprised of 11 citizens appointed by the City Council member elected from the district. The Council member meets with the DAB on a monthly basis, to discuss issues of concern in the neighborhood. The public is invited to these meetings as well. Meeting agendas and minutes are available on the City's website at www.wichita.gov/government/citycouncil.

Community Educators are a part of the NCH staff team. In 2007/08 they provided services to 8,667 residents through the organization, planning and supervision of educational, enrichment or cultural based community activities. Community Educators promote community involvement through interactive training and referrals to other agencies offering the specialized assistance necessary to improve living conditions for the residents of low and moderate-income areas. Community Educators also offer tutoring and recreational activities for children and youth.

Two of the Neighborhood City Halls are in close proximity to public school facilities and partner with them in delivering 21st Century After School Programs. This provides a continuing education opportunity for students and their parents to learn new skills and discover new abilities after the end of the school day. This is available at the Atwater and Colvin Neighborhood City Halls.

All Neighborhood City Halls offer computers for the public's use. They interface with the City's system, thereby making City forms and information readily available. In addition computer instruction is also provided by the NCH staff and through partnerships they have with local agencies.

The United Way of the Plains operates the 2-1-1 of Kansas service, which provides information and referrals for a variety of topics and subjects. It is available 24 hours/day, 7 days per week to link callers to community and state resources related to family and social services, basic human needs, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. Services available through the City of Wichita are included in the databank of this community resource.

The City of Wichita continues to offer the Section 8 Homeownership program in accordance with HUD regulations. The program allows Section 8 participants to use their vouchers to assist with mortgage payments for up to 15 years. Since inception, 38 Section 8 clients have purchased homes through this program.

F. Leveraging Resources

The City of Wichita has developed significant public/private partnerships with for-profit and not-for-profit organizations to enhance and leverage the economic value of federal funds. The City's approach serves as a catalyst for additional investment and reinvestment in areas of the community which might not otherwise attract private participation. Following is a summary of federally funded projects and the private investment they generated during the report period:

Home Improvement Loan Program (HILP). CDBG expenditures of \$7,175 leveraged \$30,271 in other funds to buy down the interest rates for home repair loans.

Youth Recreation and Enrichment. After school activities to provide productive, constructive leisure activities for youth, are the goal of the CDBG funding for the YMCA's youth recreation and enrichment program. The total program budget included \$100,000 in CDBG funds, and provided services to 4,903 youth.

YWCA Women's Crisis Center. During 2007/08 program year, this agency provided emergency shelter, food, advocacy, and support groups for 206 women and 150 children who were victims of domestic violence. The CDBG allocation of \$157,000 supported the total program budget of \$164,357 including ESG and ESG from Kansas.

Harbor House. During 2007/08 program year, this agency provided emergency shelter, food, advocacy, a crisis line and support groups for 419 women and 455 children who were victims of domestic violence. The CDBG allocation of \$112,033 supported the total program budget of \$1,201,259.

HOME Projects. HOME expenditures of \$1,496,116 leveraged \$2,678,670 in other funds for mortgage and construction financing, as well as other downpayment assistance. See page 22 for details on the HOME program.

G. Citizen Comments

A public notice was placed in the Wichita Eagle on November 1, 2006 and in the Kansas State Globe on October 26, 2006 to advise citizens that the City would hold a public hearing on November 14, 2006 to receive comments on the City's housing and community development needs. No comments were received.

Notices were published on April 5 in the Wichita Eagle and April 7 in the Community Voice, informing citizens that the City had prepared the 2007/08 One Year Action Plan, and gave citizens 30 days to comment prior the City Council adoption of the plan on May 8, 2007. No comments were received.

Citizens were provided a 15-day comment period to review the 2007/08 HUD Consolidated Plan Annual Performance Report (CAPER) and make comments to the City Council at a Public Hearing during the regularly scheduled City Council meeting on September 16, 2008. Notices were published in the *Community Voice* on August 28 and *Wichita Eagle* on August 29. No comments were received.

Outreach efforts have been taken to encourage the participation of all citizens including minorities, non-English speaking persons and individuals with disabilities. Public Notices are on the City's website at www.wichita.gov

H. Self Evaluation

The City of Wichita is committed to achieving the goals of the Consolidated Plan through grant disbursements and program management, which includes formal monitoring and technical assistance workshops for recipients of CDBG funding. The City is also committed to responsible stewardship of federal funds and has ensured that expenditures are consistent with letter of credit disbursements and HUD timeliness standards for expenditure of CDBG funds.

The programs funded through the 2007/08 One Year Action Plan provided decent housing, a suitable living environment for the City's low and moderate-income neighborhoods and residents. The supply of safe, affordable housing increased through programs that offered financial incentives to developers and financial assistance to people with low and moderate incomes.

Homeownership priorities are achieved through the HOMEownership 80 and Deferred Loan Programs which assist low-income first time homebuyers with downpayment and closing costs and which provide funding for home repairs for eligible homeowners. Housing priorities are also met through the City's various home repair programs, where many of the recipients are elderly homeowners living in older homes, whose fixed incomes cannot stretch to provide necessary health and safety improvements. The City has also continued to support rehabilitation of rental property so that it meets affordability and safety standards.

Neighborhood revitalization and stabilization was enhanced with sidewalk improvements and other infrastructure projects. Offering tax rebates through the Neighborhood Revitalization Program also supported the stabilization of designated areas.

The needs of the homeless were addressed through City contracts with local homeless service providers who utilize Emergency Shelter Grant funds in addition to their other resources. To enhance efficiency and accountability, the United Way of the Plains administers the Homeless Management Information System (HMIS), which local providers use to track and coordinate client services.

During the 2007/08 program year, the City provided certifications of consistency to support applications which were prepared by community agencies and organizations for funding to meet community needs. When such certifications were issued, it was after staff review of the application documents, and determination that the project would enhance the City's Consolidated Plan.

I. Monitoring

During each program year, Housing and Community Services staff conducts at least one major programmatic site visit to each of the contracting agencies. These reviews are conducted specifically to determine if agencies are meeting the goals and objectives as detailed in their agreements and memoranda of understanding. In addition, onsite visits allow staff to see the programs "in action" and to ensure that the department or organization is in compliance with federal, state and local regulations.

In order to assure consistency and fairness in monitoring, staff recently implemented a monitoring process that includes using a standardized checklist. In addition, staff maintains ongoing relationships with internal and external sub-recipients throughout the year. These relationships involve routine interaction as well as technical assistance, depending on the experience and ability of each sub-recipient.

All departments or organizations receive a letter and a copy of the site visit report detailing staff findings. Staff also notifies any department or organization program administrator of any deficiencies and recommends a corrective action plan. Sub-recipients have 30 days to bring the program into compliance or face appropriate penalties. No significant findings were found at any agency or department during the 2007/08 program year. Therefore, no corrective action plans were required.

Housing and Community Services staff utilizes HUD's IDIS program and the City's Performance accounting system to assure that uncommitted and expended funds do not exceed HUD levels.

J. Lead-Based Paint Compliance

The City of Wichita follows regulations designed to protect young children from lead-based paint hazards in housing units that receive assistance from federally-funded programs. The City has established policies and procedures for evaluating hazards that may be present by controlling or eliminating the hazard and advising occupants of findings and a summary of improvements made.

In the Housing and Community Services Department, there are four certified Lead-Based Paint (LBP) inspectors and Risk Assessors on staff, who perform risk assessment and clearance exams in order to identify lead-based paint hazards, and determine the appropriate strategy to control or eliminate it. Further, the Department restricts the use of federal funds to contractors who are qualified in interim control and lead-safe practices on all housing rehabilitation projects. The Department has facilitated training for contractors to qualify them for this work. Baker Environmental Consulting, Inc., of Lenexa, Kansas has provided such training.

Training sessions have also been held at the Wichita Area Technical College, for contractors, maintenance workers, and investment property owners who perform rehabilitation work on federally-funded projects. Such training builds capacity and ensures compliance on all federally-funded projects – and others in the community.

The Department has established several standards for ensuring compliance with federal lead-based paint regulations. It contracts with Hometest Laboratories to analyze dust wipe samples collected by staff risk assessors performing LBP clearance on Emergency Assistance repair projects where funding is \$5,000 or less. Contractors are required to provide LBP certification for each worker performing lead remediation activities on every project where funding exceeds \$5,000. The worker's certifications are placed in project files for verification and audit purposes.

The cost of lead remediation activities (up to \$7,500) is included in Department home repair contracts, for risk assessments, temporary relocation, lead abatement, interim controls and clearance during the rehabilitation of homes occupied by low and very low-income owner-occupied single-family homes.

K. Environmental Reviews

The Wichita/Sedgwick County Metropolitan Area Planning Department is responsible for conducting HUD environmental reviews (ERs) for all federally-funded projects undertaken by the City. This responsibility is designed to meet HUD regulations to ensure compliance with the National Environmental Policy Act of 1969 and related laws.

The environmental review process evaluates projects in relation to a variety of environmental factors including impacts on land, water, air, wildlife, population, transportation systems, municipal services, socio-economic conditions, historic and archeological resources. The impact on noise and man-made or natural hazards are also considered.

Projects reviewed for compliance with HUD environmental regulations are categorized into Tier I review and Tier II reviews. Generally, a project will receive a Tier I review when only the general scope is known. As individual projects are identified, a Tier II review will be conducted, to provide a more detailed analysis of the specific project location and conditions.

During the 2007/08 program year, the Planning Department completed 527 HUD environmental reviews for City projects and HUD-funded projects conducted by external organizations. The average time to complete cases was 18 days.

L. Emerging and Disadvantaged Business Enterprises

The City of Wichita is committed to the development and support of Emerging and Disadvantaged Business Enterprises, including minority and women-owned businesses. It is the policy and commitment of the City of Wichita to provide emerging and disadvantaged businesses the maximum opportunity to participate in, compete for and be utilized by the City of Wichita in its procurement of goods and services.

The HOME-funded Deferred Loan program has been successful in attracting participation by minority-owned businesses. During the program year, two contracts were awarded under the program. Both were awarded to minority-owned business enterprises. The HOME-funded HOMEownership 80 program was also successful in attracting participation by minority business enterprises.

During the program year, 249 contracts were awarded in connection with the housing rehabilitation activities funded through the CDBG program. Fifty-five percent were awarded to minority/women-owned business enterprises. The Public Housing Division awarded 12 contracts, of which fifty percent were awarded to minority/women-owned business enterprises.

An outreach program has been developed that allows interested Emerging Business Enterprises (EBEs) to obtain an application and register online at the City's E-Procurement website for upcoming construction projects: <http://ep.wichita.gov/>. In addition, the Purchasing Office conducts a monthly training session for EBEs to learn how to do business with the City. The City partners with the Small Business Administration (SBA) to conduct "match-making" workshops for small businesses. Various groups are invited to attend including Sedgwick County, Unified School District 259, Boeing and McConnell Air Force Base.

M. Section 3 Accomplishments

The City of Wichita is committed to comply with all federal regulations, including Section 3. Therefore, efforts have been made to provide job opportunities for Section 3 eligible residents and to identify contracting opportunities for Section 3 eligible businesses throughout the City organization.

In the 2007/08 program year, the City of Wichita managed construction projects totaling \$131,767 that were funded in whole or in part with Section 3-eligible funds. No projects exceeded the \$200,000 threshold with two subcontracts exceeding the \$100,000 threshold. In aggregate, 261 contracts were awarded and managed by the Housing and Community Services Department, of which fifty-three percent were awarded to Section 3 business concerns.

Following is a brief summary of accomplishments for the 2007/08 program year: The Department of Housing and Community Services sent annual reminders to all Section 8 Housing Choice Voucher holders and Public Housing tenants regarding their Section 3 preference. They were encouraged to apply for any Section 3-eligible job posting with the City of Wichita.

The Department of Housing and Community Services Neighborhood Improvement Services Division had a total of 249 projects totaling \$731,315 with Section 3 businesses receiving contracts totaling \$403,350 or 55% participation.

Public Housing had 12 projects totaling \$523,258 with six being awarded to Section 3 businesses totaling \$218,711 resulting in 50% participation.

Human Resources posted six Section 3-eligible jobs during the program year. One person applied, was offered a position, but declined the offer.

The Purchasing Department had a total of \$211,971,120 in purchases during the program year with 74 registered Section 3 businesses receiving contracts totaling \$240,263. The contract amount for Section 3 businesses has decreased approximately thirty-two percent from the previous year.

The City's Career Development Office (CDO) conducted the following activities:

Medical Care - Through an alliance with the Central Plains Regional Health Care Foundation, Inc., the CDO provides prescription drugs to eligible residents. The associated physician and hospital services are donated and coordinated through the Foundation's Project Access. In its eight years of operation, Project Access has coordinated the efforts of eight hospitals, 722 physicians (both primary care and specialists), and 72 pharmacies providing care for 8,067 low-income residents of Sedgwick County, for a total value of \$71,560,797 in donated services. From October 2007 through June 2008, 553 low income received prescriptions with CDO assistance.

Employment - CDO provides assessment, case management, job club, life skills, employment, and retention services to recipients of State assistance to needy families. From June 2007 through July, 2008, 167 Section 3 residents became employed with an average wage of \$8.40 per hour.

Child Care - CDO pays the weekly cost of child care for children from low-income families to attend the City of Wichita Park Department's Summer of Discovery, a day camp that includes recreational, enrichment, and educational activities. During June and July 2008, 70 children have participated and an additional 181 children were served through coordinated efforts with the Kansas Department of Social and Rehabilitation Services (SRS). Additionally, funds were allotted to the Hilltop, Northeast, Evergreen and Colvin Activity Camps for Kids. This provided additional summer activities for 339 Wichita area children.

Homeless - The City of Wichita is a partner with Sedgwick County and the United Way of the Plains in funding a winter emergency overflow shelter for the homeless. From December 2007 through February 2008, 5,253 bed nights were provided.

Alcohol and Substance Abuse Treatment and Prevention - The City of Wichita receives an annual Special Liquor Tax fund allocation from the State of Kansas.

The CDO is responsible for the procurement and contracting of the portion of the funds used for alcohol and substance abuse prevention and treatment. From October 2007 through June 2008, 3,909 people have been assisted through programs funded from this source.

Tax Assistance – The CDO partnered with Inter-Faith Ministries in the development of the Kansas Benefit Bank, a one-stop system for services and benefits to support low-wage working families. Benefit Bank sites throughout the city assisted 281 families with their 2007 income tax preparation, resulting in almost \$289,939 in refunds and saving those families over \$28,100 in preparation and filing fees. That also resulted in securing \$134,207 in Earned Income Tax Credit benefits.

II. CDBG Narrative Statement

A. Relationship Assessment: Consolidated Plan Priorities, National Objectives and One Year Action Plan

All activities undertaken during the 2007/08 program year addressed priorities of the Consolidated Plan and the specific activities of the current ~~and/or~~ One Year Action Plans. Public service priorities identified in the Consolidated Plan include: programs to end domestic violence; youth services including training, employment and recreation; historic preservation; and neighborhood community centers.

All activities undertaken during the 2007/08 reporting period complied with the national objective by primarily benefiting low to moderate-income persons and aiding in the prevention of slum and blight. No situations arose that required urgent needs to be addressed within the city of Wichita. Total disbursements for the program year were \$2,531,266 including \$1,431,606 expended for activities benefiting low to moderate-income persons.

Housing Rehabilitation Information

The City of Wichita provided several types of housing programs with CDBG funds. Following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved.

The Home Repair Program was established to address declining housing conditions in the city. Several distinct programs are offered: exterior paint, emergency and exterior repairs. A total of 123 households were assisted through the Home Repair program, resulting in an expenditure of \$377,355.

Homeowners may apply for assistance based on their household income and the location of their home. Emergency repair assistance is available to address health and safety issues on homes anywhere in the Wichita city limits. The homeowner must live in the home and the household income may not exceed 50% of the area median family income for Wichita. Assistance is limited to a \$5,000 deferred loan in which 10% is forgiven for each year the homeowner remains in the home, up to 50% of the loan. A mortgage is filed for any assistance over \$1,000. During the 2007/08 program year, 12 homeowners received emergency repair assistance.

Paint grants are available for properties located within any one of the six Local Investment Areas (LIAs) identified in the City's Neighborhood Revitalization Area (NRA) or within the City's Redevelopment Incentive Area (RIA). Household income for properties located within the LIA may not exceed 80% of the area median family income for Wichita; the income for owners of property location in the RIA may not exceed 50% of the area median family income for Wichita. Applicants meeting the location and income criteria can receive up to \$150 in paint for the exterior of their homes. Elderly applicants who do not have the ability to, or access to someone who can apply the paint, may also receive a paint labor grant. Such grants are not used for purchasing equipment such as brushes or ladders.

During the 2007/08 program year, 63 homeowners were provided paint for their homes with nine also receiving labor grants. The total materials cost was \$10,157 and labor grants for the nine homeowners was \$23,066.

Problems with the exterior conditions of homes can also be addressed through the Home Repair program. The property must be owner-occupied, located in the LIA and household income cannot exceed 80% of the area median family income for Wichita. During the 2007/08 program year 12 exterior repair projects were funded for a sum of \$51,448.

The Department also administers other home repair programs, which are summarized below.

The Direct Loan Program provides home rehabilitation loans to low-income homeowners in the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is \$35,000 with a maximum 20-year pay back, secured by a mortgage on the property. During the 2007/08 program year no new loans were made.

The Home Improvement Loan/Grant Program (HILP) is a program which buys down the interest rate for loans provided by an external financial institution. Two homeowners received assistance from this program for a total expenditure of \$7,175.

The Neighborhood Clean-up Program provides dumpsters and tire removal during a maximum oneday clean-up effort in the Local Investment Areas. Thirteen clean-ups were completed during the 2007/08 program year, expending \$32,772.

The Deferred Loan Program provides housing rehabilitation loans up to \$35,000 in the Local Investment Areas, and is secured by a mortgage on the property. However repayment is not required unless the property changes hands and the new owner/occupant does not meet income guidelines. During the 2007/08 program year, two new loans were processed totaling \$69,721.

The Residential Revolving Historic Loan Program provides loans to owners of local or nationally designated historic structures for renovation. The loan maximum is \$25,000 however loans over that amount may be awarded with City Council approval. The interest rate is 4 points below the prime rate on the day of closing with a 20-year payback period. Two new loans were made during the program year totaling \$35,652.

The Non-Residential Historic Loan Program provides loans to owners of local or nationally designated historic structures for renovation. The loan maximum is \$25,000 however loans over that amount may be awarded with City Council approval. The interest rate is 4 points below on the day of closing, with a 20-year payback period.

Community Housing Services is a local non-profit which provides various loan packages to residents of the KenMar neighborhood and the Northeast Local Investment Area, for first time homebuyers and housing rehabilitation. Fourteen new loans were made during the 2007/08 program year.

The Rental Housing Revolving Loan-Single Unit program provides low-interest loans for rehabilitation of single unit residential rental properties in the Local Investment Areas. Three

projects were completed with loans totaling \$60,000. Proceeds from loan repayments are returned to the program to fund new loans.

The Rental Housing Revolving Loan-Multi Unit program provides low-interest loans for rehabilitation of multiple unit structures in the Local Investment Areas. No loans were made during the program year. Proceeds from loan repayments are returned to the program to fund new loans.

The Secondary Structure Demolition Program provides grants to income eligible, owner-occupants of property located in the Local Investment Areas, to remove deteriorated secondary structures. The goal of this program is to eliminate blighting influences. The maximum amount of assistance is \$2,500/structure. During the 2007/08 program year one structure was removed, resulting in an expenditure of \$2,500.

The Neighborhood Improvement Services Administration allocation supports the staff costs to administer the CDBG-funded housing activities. A total of \$315,820 was expended during the program year for this purpose.

B. Program Objective Changes

There were no changes to the Consolidated Plan during the 2007/08 program year.

C. Efforts Assessment: One Year Action Plan

During the 2007/08 program year the City targeted housing activities and infrastructure improvements in designated Local Investment Areas (LIAs), which are located within the Neighborhood Revitalization Strategy Areas (NRSAs). The NRSA plan is required by the Kansas State Neighborhood Revitalization Act in order to create an incremental tax rebate program to encourage reinvestment and improvement of blighted, declining areas of the community. By establishing joint State and Federal (HUD) NRSAs, the City can offer rebates for home improvements outlined in the State Statute and within the flexibility of CDBG regulations.

During the reporting period, the City improved four parks and two public facilities located in the NRSA. Lighting in the gym and football practice fields was improved at Evergreen Park, a walking path was built in MacDonald Park, and Kiwanis Park had security lighting installed. The Mid Town Resource Center replaced old ceiling light fixtures with energy efficient fixtures, and some sidewalks in poor condition were repaired or replaced in District 1.

The City of Wichita continues to carry out activities described in its One Year Action Plan as well as other related activities. A description of other funds used to carry out activities is provided under Leveraging Resources (pages 9 and 30).

Program income in the amount of \$598,515 was generated during the program year. Revolving loan programs generated \$144,995 which was returned to each designated project for future eligible loans. As approved by the City Council, other funds received through property sales, loan and lease payments were made available to fund additional activities and have been included in the 2008/09 One Year Action Plan.

D. Anti-displacement and Relocation for Activities Involving Acquisition, Rehabilitation or Demolition of Occupied Real Property

To minimize displacement, the City of Wichita funds few activities requiring the displacement of residents. Should displacement be necessary, the City complies with the provisions of a One-for-One Replacement Plan and the Uniform Relocation Act (URA). In compliance with the Uniform Relocation Act, the City's Property Management Office advises tenants and property owners of their rights, assists them financially as stipulated by the URA, and assists them in finding suitable replacement housing. The City of Wichita did not acquire any occupied real property during the 2007/08 program year, requiring temporary relocation. No CDBG funds were used to demolish occupied property.

E. Action Taken to Ensure First Consideration by Low/Moderate-Income Persons for Economic Development Activity Jobs

As a contractual condition, any entity using CDBG funds in an economic development activity is required to ensure that low and moderate-income persons receive first consideration for any jobs created by the activity. Of the jobs created, a minimum of 51% must be filled by low and moderate-income persons. This may involve advertising the employment opportunities to community organizations which serve this population.

F. Explanation of Limited Clientele Benefit Resulting from Nature and/or Location of Activity

Youth Recreation and Enrichment: The City of Wichita provides CDBG funding to support after school recreation and enrichment programs in area middle schools. The programs are administered by the YMCA and carried out in 15 schools. Eligibility as a limited clientele activity is based on CDBG funds paying approximately 31 percent of the total program costs, and assuming participation at individual schools is similar to the distribution of students who receive the free and reduced fee lunches during the school year.

Performance Measurement	% Targeted	% Achieved
Regularly attending youth will attain new skill	60	61
Youth will feel safe during the after-school program	90	94
Regularly attending youth will participate in Fun Fit Clubs	50	65

Summer Youth Employment Program (SYEP): This program provides employment opportunities for youth ages 14-18 with public and private non-profit organizations. All participants must reside in household meeting the low/moderate income guidelines. This program enables low-income youth to receive job skills training and early adult learning experiences.

All program participants receive training to prepare them physically and mentally to prepare for the job experience.. They also are screened to ensure that they meet the qualifications for specific jobs and workplace regulations.

During the 2007/08 program year, CDBG funds supported two organizations which operated the Summer Youth Employment Program.

Family Services Institute provided part-time employment for 120 youth who worked 2,664 hours during the months of July and August, 2007 and June, 2008. Following are the performance measures they established, and the results.

Outcome Measurements	%Targeted	% Achieved
Youth will be able to identify two or more new learned skills & workforce knowledge	100	100
Youth who learned how to obtain/retain a job	80	100
Youth who participated in training sessions	100	100
Youth selected and participate	90	100
Youth who obtain financial resources for new school year	90	100
Youth who learn to save money	85	94
Youth with positive feelings about FSI summer experience	80	96
Average daily work attendance	90	95
Average tardiness rate	30	10

Wichita Indochinese Center provided part-time employment for 67 youth who worked 4,341 hours during the months of July and August, 2007 and June, 2008. Following are the performance measures they established, and the results.

Outcome Measurements	%Targeted	% Achieved
Youth will be able to identify two or more new learned skills & workforce knowledge	100	95
Youth who learned how to obtain/retain a job	80	-
Youth who participated in training sessions	100	-
Youth selected and participate	90	-
Youth who obtain financial resources for new school year	90	100
Youth who learn to save money	85	-
Youth with positive feelings about FSI summer experience	80	95
Average daily work attendance	90	-
Average tardiness rate	30	-

G. Program Income and Loan Information

Information regarding program income and loan repayments is included in the IDIS Financial Summary.

H. CDBG Performance Measurements

Following is a summary of the One Year Action Plan and program year goals, inputs, activities, outputs and outcomes.

Capital Projects	
Goals	Improve sidewalks, parks, and public facilities.
Inputs	Actual expenditures of capital projects totaled
Activities	Upgrade three parks, a community resource center, and sidewalks
Outputs	Increased lighting on three projects: a park football practice field, a park gymnasium and a resource center; neighborhood sidewalks and park walking path
Outcomes	Increased energy efficiency and safety from the lighting projects; better curb appeal and quality of life from the sidewalk; and increased quality of life from the walking path

Housing Projects	
Goals	Preserve existing housing stock Increase property values Improve neighborhood stability Assist 248 households
Inputs	Actual expenditures for housing projects totaled \$751,417
Activities	CDBG staff prepare program statement with Housing program administrators Housing program administrators market the programs, inspect the projects, check client eligibility, establish construction specifications and approve loans.
Outputs	A total of 249 households were served and 13 neighborhood clean-ups were performed.
Outcomes	Reduction of housing code violations, increase in the quality of life for households receiving assistance, and neighborhoods were stabilized in low-income areas.

III. HOME NARRATIVE STATEMENT

Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of HOME funds for the 2007/08 program year.

Community Housing Development Organization (CHDO) Operating Support Funding (Affordable Rental/Homeownership): HOME funding in the amount of \$75,000 was allocated for organizational support for City-designated CHDO's during the program year. This funding is designed to assist with salaries, training, and general office expenses, to provide for organizational support while the CHDO carries out HOME-funded housing development projects.

HOMEownership 80 Program (Homeownership): HOME funding in the amount of \$773,775 was allocated for the City's homeownership assistance program. This allocation included 2007 funding for the American Dream Downpayment Initiative (ADDI) in the amount of \$38,634. The HOMEownership 80 Program has been successful in overcoming one of the more formidable barriers to homeownership, which is the accumulation of sufficient resources for down payment and closing costs. Many HOMEownership 80 Program recipients utilize down payment assistance loans to complete the purchase of homes constructed by City-designated CHDO's.

During the 1998/99 program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan. This action targeted funding to the City's Local Investment Areas (LIAs). During the 2001/02 program year, the target area was expanded to make assistance available in the City's newly established Redevelopment Incentives Area (RIA). As in previous years, loans are provided for down payments and closing costs, as well as for the correction of health and safety-related issues, and to improve code compliance.

Applicants for HOMEownership 80 program assistance are required to attend a homeownership training class. While attending the class, applicants become familiar with the aspects involved in purchasing and financing a home, including negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.

HOMEownership 80 program assistance is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer or if the family ceases to use the home as its principal residence.

Boarded-up HOME Program (Homeownership/Housing Development): HOME funding in the amount of \$200,000 was allocated to provide a means for City-designated CHDOs to obtain zero-interest development subsidy loans to purchase boarded-up or otherwise blighted non-commercial structures. These structures are rehabilitated or demolished to enable CHDOs to construct new homes on the sites. Newly constructed/rehabilitated homes are re-sold to HOME-eligible, owner/occupied families.

Housing Development Loan Program (HDLP): HOME funding in the amount of \$225,000 was originally allocated for the HDLP. An additional \$95,000 was allocated during the program year with funding made available due to the receipt of loan repayments, for a total allocation of \$320,000. The purpose of the HDLP is to provide a means for CHDOs or for-profit developers to obtain zero-interest development subsidy loans for the purpose of developing housing on idle or under-utilized real estate for underserved populations. Projects may include new construction or rehabilitation for owner-occupied households. The program is available in the City's RIA. Contracts under the HDLP were awarded to two local CHDOs for construction of new homes within the City's RIA.

CHDO Set-Aside Funding (Housing Development/Homeownership): A total of \$278,510.95 was allocated for housing development projects to be undertaken by City-designated CHDOs, within the City's LIAs. The allocation included 2007/08 CHDO set-aside funding in the amount of \$275,000, plus \$3,510.95 in remaining CHDO set-aside funding from a previous year, following completion of a project. Wichita Indochinese Center received funding in the amount of \$36,966.26 for a single-family housing development project in the City's Northeast LIA. Mennonite Housing received funding in the amount of \$151,914.87 to develop single-family housing projects within the City's five LIAs. Power CDC received funding in the amount of \$89,629.82 for the development of single-family homes in the McAdams and Millair Creek neighborhoods. Projects undertaken by these organizations include the rehabilitation or construction of housing for HOME-eligible, owner-occupied and low-income families.

An additional \$164,751 was allocated for projects to be carried out under Power CDC's activity during the program year, and an additional \$93,128 was allocated for projects to be carried out under Mennonite Housing's activity during the program year. The additional funding was made available due to the receipt of loan repayments, for a total CHDO set-aside allocation in the amount of \$536,389.95.

Deferred Loan Program: HOME funding in the amount of \$30,000 was allocated to this program, which provides interest-free deferred loans for home rehabilitation within LIAs for very low-income owner-occupied homeowners who may not be able to qualify for traditional home equity loans. This program is also a component of the City's Neighborhood Revitalization Plan.

HOME Program Administration: A total of \$171,126 in HOME funding was allocated for the administration of the City's HOME program, from its 2007/08 HOME Grant. This activity includes the provision of technical assistance, oversight of CHDO development activities, general administrative activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

During the program year, the City allocated additional administration funding in the amount of \$24,762.40. This amount represented 10% of HOME program income received in connection with 2006 program year activities.

A. Summary of Accomplishments

The HOME program plays a significant role in the City's Neighborhood Revitalization Plan by addressing the barriers to affordable housing based on the needs of low and moderate-income

homebuyers and existing homeowners. During the 2007/08 program year, HOME funds were targeted to the City's LIAs, NRA and RIA as previously described.

Following is a description of goals and accomplishments in connection with HOME-funded projects, as specified in the One year action plan.

<u>Project Name</u>	<u>Goal</u>	<u>Actual</u>	<u>HOME Assisted</u>
Homeownership 80	46 Loans	37	37
Deferred Loan Program	7 Loans	2	2
CHDO Set-Aside Housing Development Projects	10 Units	3	3
Housing Development Loan Program	3 Units	15	15
CHDO Operational Funding	3 Organizations	3	N/A
CHDO Boarded-up HOME Program	4 Units	3	3

The following summary provides additional detail regarding HOME Program expenditures and accomplishments during the 2007/08 program year, utilizing current year funding, prior year funding and allocated program income:

HOMEownership 80: A maximum of \$11,000 in assistance loans was made available to each HOME-eligible, owner-occupied homebuyer under this program in connection with the purchase of an existing home. Loans of up to \$19,140 could also be provided through the HOMEownership 80 program in connection with the purchase of a newly constructed home or in connection with a purchase when the first mortgage financing was provided through the Heart of Wichita Lender Pool. In both levels of subsidy, program assistance is provided in the form of a zero-interest deferred loan for down payment and closing costs assistance. The program also includes a provision for loans for minor rehabilitation repairs. Loans were also available for disabled homebuyers who required modifications to their home for accessibility purposes.

<u>General Program Statistics</u>		<u>Race by Head of Household</u>		
			<u>Count</u>	<u>Percentage</u>
Total Purchases	37	AA	12	32.44
Total HOME Funds	\$434,083	W	21	56.76
Average Subsidy	\$ 11,732	A	0	0
		NH	0	0
Households with Disabilities	5	NA	1	2.70
Single Head of Household	28	A & W	1	2.70
		AA & W	0	0
		NA & AA	1	2.70
		Other	1	2.70
<u>Income Breakdown</u>				
61% - 80%	9			
51% - 60%:	7			
31% - 50%:	18			
0% - 30%:	3			
		Total	37	100

4 of the above persons are of Hispanic origin

Key: AA-African American; W-White; A-Asian; NH-Native Hawaiian; NA-Native American; A & W-Asian and White; AA & W-African American & White; NA & AA-Native American & African American; Other-None of the preceding categories.

Deferred Loans (Homeownership): Like the HOMEownership 80 program, assistance provided under the Deferred Loan Program is in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until the property changes ownership or if the owner ceases to occupy the property. Household income for families participating in the program must be below 50% of median income.

The Deferred Loan Program has proven to be successful in stabilizing neighborhoods in the City's LIAs, by restoring potentially blighted homes and making them safe, clean and affordable for the owner occupying the home.

Following are the statistics regarding the Deferred Loan Program:

<u>General Program Statistics</u>		<u>Race by Head of Household</u>		
			<u>Count</u>	<u>Percentage</u>
Total Rehabilitations	2	AA	2	100
Total HOME Funds Invested	\$69,720.56	W	0	0
Average Subsidy	\$34,860.28	A	0	0
Units in very-low income CT	2	NH	0	0
Households with Disabilities	0	NA	0	0
		A & W	0	0
		AA & W	0	0
		NA & AA	0	0
		Other	0	0
		Total	2	100

None of the above persons are of
Hispanic origin

Key: AA-African American; W-White; A-Asian; NH-Native Hawaiian; NA-Native American; A & W-Asian and White; AA & W-African American & White; NA & AA-Native American & African American; Other-None of the preceding categories.

Boarded-up House Program:

- Attainable/Affordable Housing, Homeownership: A total of \$194,149.92 was spent for acquisition, demolition and to leverage private construction loans. Three homes were constructed and sold to HOME-eligible families during the program year. As of the end of the program year, two projects were in progress.

Central Plains Development:

- 2005 Housing Development Loan Program: HOME funding in the amount of \$3,013.34 was expended during the program year to reimburse final expenses incurred in the completion of construction of four home during the previous program year.

Community Housing Services (CHS):

- 2003 Northeast Area Rehabilitation Project (CHDO Set-Aside): HOME funding in the amount of \$545.43 was expended during the program year to reimburse final expenses incurred to complete construction of a home in the previous program year.
- 2004 Northeast Area Revitalization Project (CHDO Set-Aside): HOME funding in the amount of \$32,111.72 was expended in connection with final expenses for three homes completed in a previous program year.
- 2005 Northeast Area Revitalization Project (CHDO Set-Aside): CHS expended \$5,833.22 in HOME funding in connection with final expenses for two homes completed in a previous program year.
- 2006 Northeast Area Revitalization Project (CHDO Set-Aside): HOME funding in the amount of \$15,930.71, was expended to reimburse final expenses incurred in connection with two newly constructed homes that were completed in a previous program year.

Mennonite Housing Rehabilitation Services:

- 2006 LIA Redevelopment Project (CHDO Set-Aside): HOME funding was utilized to reimburse final expenses incurred in the completion of two home in a previous program year, five homes constructed during the 2005-2006 program year, and to leverage private sector construction financing for the completion and sale of one new home during the 2007-2008 program year. A total of \$34,953.64 in HOME funding was expended.
- 2007 LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$98,919.76 was expended to leverage private sector construction financing to subsidize completion of construction of one home in the South Central Local Investment Area, which was sold to an owner-occupant, HOME-eligible family during the program year. Funding was also utilized to initiate construction of six additional homes, located in the Northeast Local Investment Area. Construction of these homes was in progress as of the end of the program year.
- 2007 LIA Redevelopment Project II (CHDO Set-Aside): HOME funding in the amount of \$54,030.97 was expended to leverage private sector construction financing to subsidize initiation of construction of one home in the City's Northeast Local Investment Area and one home in the City's Neighborhood Revitalization Area, as part of a supplemental CHDO Set-Aside project. Each of these projects involves the removal of a blighted, vacant structure. Construction of these homes was in progress as of the end of the program year.
- 2006 Single-Family Development Project (HDLP): Mennonite Housing expended \$91,812.91 in HDLP funding to leverage private sector financing to complete construction and sale of three homes in the Northeast Local Investment Area. Completed homes were sold to HOME-eligible owner-occupant home buyers. HOME Program expenditures for this program also included final expenses in connection with four new homes that were completed during the previous program year.

Power CDC:

- 2006 Northeast LIA Redevelopment Project (CHDO Set-Aside): During the 2007/08 program year, Power CDC utilized 2006 HOME funding in the amount of \$22,229.60 to leverage private sector construction financing to complete construction and sale of one new home in its Millair Creek subdivision, which is located within the Northeast Local Investment area. HOME funding was also used to acquire two sites for homes to be constructed during the 2007-2008 program year.
- 2007 Northeast LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$85,692.70 was expended to leverage private sector construction financing in order to construct two new homes in the City's Northeast Local Investment Area. These two homes were pending sale as of the end of the program year. Expenditures also included final expenses for two homes completed and sold in the previous program year.
- 2007 Northeast LIA Redevelopment Project II, Millair Creek (CHDO Set-Aside): HOME funding in the amount of \$860 was expended for site maintenance expenses and permit fees in connection with further housing development in the Millair Creek subdivision. One home is to be constructed with funding provided under this allocation.
- 2007 Northeast LIA Redevelopment Project III, (CHDO Set-Aside): HOME funding in the amount of \$11,542.40 was expended to acquire a site and to demolish an existing vacant, blighted single-family residence. Construction of a new home at the site is pending.

Habitat for Humanity:

- 2006 Housing Development Loan Program: During the 2007-2008 program year, \$76,360 in HOME funding was spent to provide construction subsidy loans for 11 homes constructed and sold during the program year, as part of the local Habitat for Humanity chapter's Habitat Village project, which is located in the City's Neighborhood Revitalization Area. All homes were sold to HOME-eligible owner-occupant, homebuyers.

HOME CHDO Operating Funding/Technical Assistance: Three of the City's recognized CHDOs received operational support funding from the HOME Program. Mennonite Housing Rehabilitation Services received \$29,540.45, Community Housing Services of Wichita/Sedgwick County received \$12,526.68, and Power CDC received \$29,476.03 during the program year. These figures include previous year grant funding.

HOME Program Administration: A total of \$192,783.39 was expended to administer activities related to the City's HOME program including the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

HOME-Assisted Rental Projects: Nine rental project developments previously funded by the City are currently subject to an affordability period as required under the HOME program. The following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of June 30, 2008:

HOME-Assisted Rental Projects Performance

Project Name (in expiration date order)	Affordability Expires	Income Breakdown		General Program Statistics					Race by Head of Household (Defined Below)										# of Hispanic Origin
		0-50%	51-80%	# of Units	50% Units *	60% Units	Vacant	# Female Hd/House	1	2	3	4	5	6	7	8	9	10	
Wichita Indochinese Center: 125-127 N. Spruce***	2/2008	2	0	2	2	0	0	1	1	1	0	0	0	0	0	0	0	0	0
SANCHO Market Street Studios	12/2009	5	0	5	5	0	0	2	4	1	0	0	0	0	0	0	0	0	0
Mosley Street Apartments (formerly South Beech Apartments)	1/2015	1	3	4	1	3	0	3	4	0	0	0	0	0	0	0	0	0	1
Innes Station Apartments	12/2016	8	2	10	8	2	0	6	10	0	0	0	0	0	0	0	0	0	3
Mennonite Housing Rehabilitation Services: Country Acre Senior Residences	07/2017	6	4	10	6	4	0	9	10	0	0	0	0	0	0	0	0	0	0
Mental Health Association: Pinecrest Place Senior Residences**	5/2020	10	0	10	10	0	0	7	3	7	0	0	0	0	0	0	0	0	0
Harvester Apartments	1/2020	3	1	4	3	1	0	2	4	0	0	0	0	0	0	0	0	0	1
Inter-Faith Villa North Apartments	11/2019	9	2	11	9	2	0	3	7	3	1	0	0	0	0	0	0	0	1
Eaton Place Apartments	11/2022	23	1	26	23	1	2	10	22	1	1	0	0	0	0	0	0	0	0
Totals		67	13	82	67	13	2	43	65	13	2	0	0	0	0	0	0	0	4

**Project is subject to a Project-Based Rental Assistance Contract

***Project completed affordability period in February 2008

Race Definitions:

- 1 White
- 2 Black/African American
- 3 Asian
- 4 American Indian/Alaskan Native
- 5 Native Hawaiian/Other Pacific Islander
- 6 American Indian/Alaskan Native & White
- 7 Asian & White
- 8 Black/African American & White
- 9 American Indian/Alaskan Native & Black/African American
- 10 Other Multi-Racial

Affirmative Marketing: The City has established minimum Affirmative Marketing requirements for HOME-assisted rental and homebuyer projects. These requirements are incorporated into all funding agreements, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. A copy of the minutes of the Board of Directors' meeting or other documentation is required as evidence that the Affirmative Marketing Plan was adopted.

Each plan must contain specific steps/actions that the recipient organization will take to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the housing market area to the available housing.

On-Site Inspections of Rental Housing: The following is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing monitored during the program year, for projects currently subject to HOME affordability periods:

- SANCHO Market Street Studio Apartments: Project was noted to be in compliance with HOME regulations and requirements. Recommended carpet replacement in a unit selected for inspection.
- South Beech Apartments (now Mosley Street Apartments): Noted that one HOME-assisted unit was leased with a monthly rent in excess of the HOME rent limit. Project management resolved issue by reimbursing tenant for the affected months. Provided technical assistance with respect to lead-based paint disclosures. Project was otherwise noted to be in compliance with HOME Program regulations and requirements.
- Mental Health Association (Pinecrest Place Senior Residences): Project noted to be in compliance with HOME Program regulations and requirements.
- Innes Station Apartments: Technical assistance provided in connection with Lead-Based paint disclosure forms. Staff inspector noted an issue with a discharge line from the hot water tank in one of the units selected for inspection. Deficiency was resolved. Project was otherwise noted to be in compliance with HOME Regulations.
- Eaton Place Apartments: Project was noted to be in compliance with HOME regulations and requirements.
- Wichita Indochinese Center (Spruce Street Duplex): Property condition deficiencies were noted during physical inspection. Project was otherwise noted to be in compliance with HOME Program regulations and requirements.
- Mennonite Housing Country Acres: Project was noted to be in compliance with HOME Program regulations and requirements. Carpet in common area recently replaced.

- Harvester Apartments: Project was noted to be in compliance with HOME Program regulations and requirements.
- Interfaith Villa North: Very minor maintenance/condition deficiency noted and resolved. Project was otherwise noted to be in compliance with HOME Program regulations and requirements.

B. Leveraging Resources

A variety of funding sources was utilized to leverage City HOME funds with respect to projects completed during the year and projects currently in process. Local lenders and agencies provided over \$1,963,254.58 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Local Lenders also provided over \$578,475 in private construction financing in order to leverage CHDO single-family construction projects completed during the program year. Local non-profit CHDOs, lenders, and Habitat for Humanity provided \$137,050.48 in additional down payment and closing costs assistance for HOMEownership 80 program clients through the Federal Home Loan Bank's Affordable Housing Program (AHP), and other initiatives.

The City's Neighborhood Revitalization Program continues to provide for the waiver of permit fees, water/sewer tap and plant equity fees for homes constructed in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 24 single-family homes in the designated area.

C. HOME Performance Measurements

Following is a summary of the goals, inputs activities, outputs and outcomes for the City of Wichita's HOME Program:

HOME Program Projects	
Goals	Increase property values and improve neighborhood stability through increased homeownership, preservation of homeownership, and construction/rehabilitation of housing in the City's targeted areas
Inputs	Actual HOME Program expenditures, including program income, totaled \$1,496,116.43 including HOME Program staff, operating support funding for three Community Housing Development Organizations (CHDO's), 11 CHDO set-aside development contracts, one development contract with a non-profit organization, one development contract with a CHDO, down payment assistance and rehabilitation assistance programs
Activities	HOME Program staff coordinates/oversees contracted housing development projects, administers homeownership program, and administers homeowner rehabilitation program. Activities include project inspections, applicant eligibility certification, preparation of construction specifications, and approval of loans
Outputs	37 families became homeowners, 2 families were assisted in maintaining homeownership status (homeowner rehabilitation program), and 21 new homes were constructed with HOME development subsidies.
Outcomes	Increased homeownership in the City's targeted areas, stabilized neighborhoods through homeownership rehabilitation, and increased affordable rental opportunities

Annual Performance Report HOME Program

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2007	Ending 06/30/2008	Date Submitted (mm/dd/yyyy) 09/26/08
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Part I Participant Identification

1. Participant Number MC-20-0204	2. Participant Name City of Wichita	3. Name of Person completing this report Mary K. Vaughn, Director of Housing Services	4. Phone Number (Include Area Code) (316) 462-3795
5. Address 322 N. Riverview	6. City Wichita	7. State KS	8. Zip Code 67203

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expected; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$ 0.00	2. Amount received during Reporting Period \$ 248,377.01	3. Total amount expended during Reporting Period \$ 248,377.01	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1+2-3)= 5 \$ 0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	13			3	0	10
2. Dollar Amount	\$88,196.56			\$70,270.56	0	\$17, 926.00
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	13	1	12			
2. Dollar Amount	\$88,196.56	\$550.00	87,646.56			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and DevelopmentOMB Approval No. 2501-0013
(exp. 11/30/2001)

Part I Participant Identification			Match Contributions for Federal Fiscal Year 7/1/07 through 6/30/08
1. Participant No. (assigned by HUD) MC-20-0204	2. Name of the Participating Jurisdiction City of Wichita	3. Name of Contact (person completing this report) Mary K. Vaughn, Director of Housing and Community Services	
5. Street Address of the Participation Jurisdiction 332 N. Riverview (Housing and Community Services Department)		4. Contact's Phone Number (include area code) (316) 462-3795	
6. City Wichita	7. State KS	8. Zip Code 67203	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 1,750,455.95	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 974,470	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 2,724,925.95
4. Match liability for current Federal fiscal year.		\$ 246,163.71
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 2,478,762.24

Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1935	7/17/07	26,000	23,309					49,309
1932	7/20/07	26,000	25,355					51,355
1934	7/20/07	24,000	24,958					48,958
1883	7/20/07		3,492					3,492
1937	7/20/07	2,062						2,062
1931	7/27/07	4,000						4,000
1933	8/1/07	26,000	24,745					50,745
1826	8/15/07	3,100	3,541	5,000				11,641
1824	8/17/07	26,000	25,357					51,357
1980	8/21/07	3,200						3,200
1805	9/24/07	3,100	861					3,961

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1983	9/26/07	26,000	27,174					53,174
1984	9/26/07	26,000	28,850					54,850
1986	10/23/07	26,000	28,599					54,599
1985	10/25/07	26,000	28,744					54,744
1994	11/16/07	26,000	27,136					53,136
1987	11/16/07	26,000	28,774					54,774
1995	11/21/07	26,000	27,136					53,136
1993	11/29/07	3,188						3,188
1997	12/13/07	26,000	28,774					54,774
1903	12/14/07	3,200	3,482					6,682
2000	12/18/07		3,552					3,552
1905	12/28/07	3,100	3,492					6,592
1820	1/18/08		812					812
1904	1/31/08		3,467					3,467
2001	2/1/08	3,200						3,200

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2018	4/17/08	3,200						3,200
2019	5/8/08	23,875	31,742					55,617
1998	5/14/08	26,000	29,069					55,069
2020	5/14/08	21,741	32,772					54,513
1989	5/30/08	1,500	802					2,302
2022	6/3/08	24,037	27,224					51,261
2007	6/26/08	4,000	4,548					8,548
2023	6/27/08	3,200						3,200

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

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IV ESG Narrative

The local Continuum of Care (CoC) committee has established a goal, based on the United States Interagency Council on Homelessness model to end chronic homelessness within the City of Wichita by 2014. This will be accomplished through community partnerships with the Community Council on Homeless Advocacy (CCHA), the City of Wichita, Sedgwick County, faith-based organizations, and community leaders. In 2006 a task force was named to create a 10-year strategic plan to end chronic homelessness. In March 2008 the Plan was completed and adopted by the City of Wichita City Council and the Sedgwick County Board of County Commissioners.

A. Expenditures

The City of Wichita received and expended its 2007 ESG allocation of \$126,435, as indicated in the graphic below. Funds were allocated after review of responses from five organizations applying for six overnight shelters, a homeless prevention agency and a drop in center. A total of \$120,114 was distributed as follows: \$74,184 for maintenance and operations of six overnight shelters; \$9,744 for homeless prevention; \$36,186 for essential services at three overnight shelters and one drop-in-center. Five percent or \$6,321 was used for administration and oversight of the grant.

Each grantee provided a minimum dollar-for-dollar match through cash donations or volunteer hours as shown in the table below.

Grantee	Grant	Match	Source
Catholic Charities – Anthony Family Center	24,223	24,223	Cash
Catholic Charities – Harbor House	6,724	6,724	Cash
Inter-Faith Ministries – Inter-Faith Inn	23,926	23,926	Cash
Inter-Faith Ministries – Ti’Wiconi SH	8,801	8,801	Cash
Salvation Army – Emergency Lodge	22,134	22,134	Cash
United Methodist Open Door – DIC	20,879	20,879	Cash
YWCA Women’s Crisis Center	3,633	3,633	Volunteers
Center of Hope Homeless Prevention	9,744	9,744	Cash

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